

**SCHOOLS BLOCK NATIONAL FUNDING FORMULA FACTORS FOR 2021-22**

NFF Factor	Description	2020-21 amount	2021-22 amount	Change	%age	Notes
<b>Basic Entitlement, Age-Weighted Pupil Unit (AWPU)</b>	Primary (Years R-6)	£2,857.00	£3,123.00	£266.00	9.31%	3% rise + £180 re transfer in of Teachers Pay & Pension Grants
	Key Stage 3 (Years 7-9)	£4,018.00	£4,404.00	£386.00	9.61%	3% rise + £265 re transfer in of Teachers Pay & Pension Grants
	Key Stage 4 (Years 10-11)	£4,561.00	£4,963.00	£402.00	8.81%	3% rise + £265 re transfer in of Teachers Pay & Pension Grants
<b>Deprivation factors</b>	Primary FSM Current	£450.00	£460.00	£10.00	2.22%	From 2021-22 the IDACI funding distribution will use the IDACI 2019 national statistics. To avoid the turbulence that occurred last time the IDACI post code data changed, the ESFA has changed the Bands to be based on 'ranks' rather than pure IDACI scores. This means that Band A will count children living in the most deprived 2.5% of Lower Super Output Areas, Band B the next most deprived 5% of LSOAs, Band C the next most deprived 5% etc (Bands E and F are set at 10%). 62.5% of LSOAs are classed as Band G where deprivation levels are low and do not require additional funding support. The differential increases in Band values for 2021-22 are a direct consequence of the new ranked approach which is intended to minimise shifts in IDACI funding for schools between the two years.
	Secondary FSM Current	£450.00	£460.00	£10.00	2.22%	
	Primary FSM Ever6	£560.00	£575.00	£15.00	2.68%	
	Secondary FSM Ever6	£815.00	£840.00	£25.00	3.07%	
	Primary IDACI Band F	£210.00	£215.00	£5.00	2.38%	
	Primary IDACI Band E	£250.00	£260.00	£10.00	4.00%	
	Primary IDACI Band D	£375.00	£410.00	£35.00	9.33%	
	Primary IDACI Band C	£405.00	£445.00	£40.00	9.88%	
	Primary IDACI Band B	£435.00	£475.00	£40.00	9.20%	
	Primary IDACI Band A	£600.00	£620.00	£20.00	3.33%	
	Secondary IDACI Band F	£300.00	£310.00	£10.00	3.33%	
	Secondary IDACI Band E	£405.00	£415.00	£10.00	2.47%	
	Secondary IDACI Band D	£535.00	£580.00	£45.00	8.41%	
	Secondary IDACI Band C	£580.00	£630.00	£50.00	8.62%	
	Secondary IDACI Band B	£625.00	£680.00	£55.00	8.80%	
Secondary IDACI Band A	£840.00	£865.00	£25.00	2.98%		
<b>English as an Additional Language (EAL)</b>	Primary EAL	£535.00	£550.00	£15.00	2.80%	
	Secondary EAL	£1,440.00	£1,485.00	£45.00	3.13%	
<b>Pupil Mobility</b>	Primary Mobility	£875.00	£900.00	£25.00	2.86%	
	Secondary Mobility	£1,250.00	£1,290.00	£40.00	3.20%	
<b>Prior Attainment</b>	Primary low attainment	£1,065.00	£1,095.00	£30.00	2.82%	
	Secondary low attainment	£1,610.00	£1,660.00	£50.00	3.11%	
<b>Lump Sum</b>	All mainstream schools	£114,400.00	£117,800.00	£3,400.00	2.97%	Kirklees' Lump Sum value for 2020-21 is £120,814
<b>Minimum per pupil funding values</b>	Primary	<b>£3,750.00</b>	<b>£4,180.00</b>	<b>£430.00</b>	11.47%	£4,000 + £180 re transfer in of Teachers Pay & Pension Grants
	Key Stage 3	£4,800.00	£5,215.00	£415.00	8.65%	£4,950 + £265 re transfer in of Teachers Pay & Pension Grants
	Key Stage 4	£5,300.00	£5,715.00	£415.00	7.83%	£5,450 + £265 re transfer in of Teachers Pay & Pension Grants
	Secondary	<b>£5,000.00</b>	<b>£5,415.00</b>	<b>£415.00</b>	8.30%	£5,150 + £265 re transfer in of Teachers Pay & Pension Grants

**SCHOOLS FUNDING 2021-22 TIMETABLE**

Date	LOCAL AUTHORITY ACTIVITY	Date	DfE or ESFA ACTIVITY
1st October 2020	School census day	Oct to Nov 2020	Publish 2021-22 High Needs place change notification pro forma. Check and validate the School Census Issue an early modelling version of the Authority Proforma Tool to support planning and decision-making
11th October 2020	Disapplication requests deadline (for December response)- MFG exclusions, exceptional circs, amalgamated lump sums, NOR reductions		
Mid-November 2020	Deadline for submission of 2021-22 High Needs place changes		
20th November 2020	Disapplication requests deadline (for response by APT deadline)- MFG exclusions, exceptional circs, amalgamated lump sums, NOR reductions and where the LA wishes to move > 0.5% of the Schools Block or Forum turns down 0.5%		
November 2020	School census database closes. Check and validation of census		
Mid-January 2021	Forum and political approval needed for 21-22 funding submission	December 2020	Final APT using October 20 pupil data issued to authorities. Publication of 21-22 DSG allocations
16th January 2021	Final schools block disapplication amendment submission date		
21st January 2021	<b>Deadline for submission of final 2021-22 Authority Proforma Tool (APT) to the ESFA</b>		
28th February 2021	Deadline for confirmation of 21-22 school budget shares to mainstream maintained schools		
		By 31st March 2021	Confirmation of 2021/22 General Annual Grant allocations for academies open by 9th January 2021